

# ADA Compliance: College -- No. 936660

Category  
Agency  
Planning Area  
Relocation Impact

Montgomery College  
Montgomery College  
Countywide

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

November 6, 2003  
20-3 (03 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	29	8	9	12	2	2	2	2	2	2	0
Land											
Site Improvements and Utilities	5	5	0	0	0	0	0	0	0	0	0
Construction	969	547	134	288	48	48	48	48	48	48	0
Other											
<b>Total</b>	<b>1,003</b>	<b>560</b>	<b>143</b>	<b>300</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	1,003	560	143	300	50	50	50	50	50	50	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

Cost Savings				0	0	0	0	0	0	0	0
Net Impact				0	0	0	0	0	0	0	0

## DESCRIPTION

This project provides funding for modifications to College facilities to comply with the accessibility provisions of the Americans with Disability Act (ADA) of 1990. Typical modifications include: paths of travel, entrance doors, stairs, corridors, ramps, toilet facilities, drinking fountains, parking, curb cuts, elevators, areas of refuge, public phones, signage, emergency notification and alarm systems, and other accessibility modifications to meet comfort, security, and safety requirements for people with disabilities. This project addresses access deficiencies in all College facilities.

## JUSTIFICATION

The ADA requirements mandate a comprehensive effort to provide accessible programs and barrier free facilities to disabled persons. The deadline for compliance with the requirement to make the College's programs accessible was January 26, 1995; however, the law allows for additional time to comply if available resources are limited for structural and building modifications. Based on the College's annual work program and limited funding for ADA modifications, the College anticipates that the project will continue beyond the current six-year CIP.

## Plans and Studies

Annual ADA Work Program and Collegewide Facilities Condition Assessment (8/02).

## STATUS

Design/construction phase. Project implementation is in accordance with ADA guidelines and the College's annual work program. The College has conducted a series of facility audits to determine ADA compliance and scope of required modification work, including estimated costs. Readily achievable modifications are implemented as part of the College's regular maintenance work.

## OTHER

The following fund transfer has been made from this project: \$7,000 to Planning, Design & Construction project (#906605) (BOT Resol. #01-153 - 10/15/01).

FY2005 Appropriation: \$50,000 (G.O. Bonds).

\* Project expenditures will continue indefinitely.

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY93	(\$000)
Initial Cost Estimate		350
First Cost Estimate		
Current Scope	FY03	903
Last FY's Cost Estimate		903
Present Cost Estimate		1,003
Appropriation Request	FY05	50
Appropriation Req. Est.	FY06	50
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		703
Expenditures/		
Encumbrances		560
Unencumbered Balance		143
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

## COORDINATION

This project is coordinated with the scheduled building renovations on the Rockville and Takoma Park Campuses, and the planned construction of new buildings on the Rockville, Gemantown and Takoma Park Campuses.

## MAP